

Public Announcement of Financial Results for the 19th Fiscal Year

June 13, 2025

Kenji Nagai, President and CEO

JSOL CORPORATION

1-6-5, Kudan, Chiyoda-ku, Tokyo, Japan

Balance Sheet (As of March 31, 2025)

(Unit: ¥ million)

Assets		Liabilities and net assets	
Current assets	21,427	Current liabilities	14,485
Cash and deposits	1,350	Accounts payable - trade	3,111
Accounts receivable - trade	10,650	Accounts payable - other	306
Contract assets	2,374	Accrued expenses	236
Inventories	39	Income taxes payable	1,068
Lease receivables	3	Accrued consumption taxes	426
Advance payments to suppliers	73	Contract liabilities	4,869
Prepaid expenses	3,156	Provision for bonuses	4,085
Deposits paid to affiliates	3,550	Provision for program repairs	243
Other current assets	311	Lease liabilities	4
Allowance for doubtful accounts	△ 81	Other	132
Non-current assets	31,144		
Property, plant and equipment	3,376	Non-current liabilities	5,849
Facilities attached to buildings	1,268	Long-term Accrued expenses	132
Facilities for commercial services	849	Provision for retirement benefits	5,204
Furniture and fixtures	1,259	Provision for retirement benefits for directors (and other officers)	10
Intangible assets	4,475	Lease liabilities	13
Software	4,262	Asset retirement obligations	489
Software in progress	154		
Other intangible assets	58		
		Total liabilities	20,335
Investments and other assets	23,291	Shareholders' equity	32,236
Investment securities	2	Share capital	5,000
Shares of subsidiaries and associates	1	Capital surplus	5,000
Long-term prepaid expenses	616	Legal capital surplus	5,000
Leasehold deposits	1,193	Retained earnings	22,236
Deferred tax assets	3,470	Other retained earnings	22,236
Long-term deposits paid to affiliates	18,000	Retained earnings brought forward	22,236
Other	7	Total net assets	32,236
Total assets	52,571	Total liabilities and net assets	52,571

Statement of Income
(From April 1, 2024 to March 31, 2025)

(Unit: ¥ million)

Account	Amount
Net sales	55,143
Net sales related to information services	54,505
Net sales of goods	638
Cost of sales	35,141
Cost of sales related to information services	34,673
Cost of goods sold	468
Gross profit	20,002
Selling, general and administrative expenses	12,562
Operating profit	7,440
Non-operating income	366
Interest income	117
Miscellaneous income	249
Non-operating expenses	48
Interest expenses	0
Foreign exchange losses	8
Miscellaneous losses	39
Ordinary profit	7,758
Profit before income taxes	7,758
Income taxes - current	1,986
Income taxes - deferred	△ 100
Profit	5,872