

Public Announcement of Financial Results for the 20th Fiscal Year

June 12, 2026

Kenji Nagai, President and CEO

JSOL CORPORATION

1-6-5, Kudan, Chiyoda-ku, Tokyo, Japan

Balance Sheet (As of March 31, 2026)

(Unit: ¥ million)

Assets		Liabilities and net assets	
Current assets	35,434	Current liabilities	17,836
Cash and deposits	108	Accounts payable - trade	3,963
Accounts receivable - trade	14,812	Accounts payable - other	298
Contract assets	3,497	Accrued expenses	264
Inventories	46	Income taxes payable	1,920
Lease receivables	1	Accrued consumption taxes	805
Advance payments to suppliers	163	Contract liabilities	5,305
Prepaid expenses	3,711	Provision for bonuses	4,883
Deposits paid to affiliates	12,919	Provision for program repairs	254
Other current assets	455	Lease liabilities	4
Allowance for doubtful accounts	△ 283	Other	137
Non-current assets	23,797	Non-current liabilities	5,776
Property, plant and equipment	2,767	Long-term Accrued expenses	38
Facilities attached to buildings	1,149	Provision for retirement benefits	5,235
Facilities for commercial services	636	Lease liabilities	9
Furniture and fixtures	981	Asset retirement obligations	493
Construction in progress	0		
Intangible assets	4,791		
Software	4,575		
Software in progress	156		
Other intangible assets	59		
		Total liabilities	23,613
Investments and other assets	16,238	Shareholders' equity	35,618
Investment securities	2	Share capital	5,000
Shares of subsidiaries and associates	1	Capital surplus	5,000
Long-term prepaid expenses	488	Legal capital surplus	5,000
Leasehold deposits	1,183	Retained earnings	25,618
Deferred tax assets	4,055	Other retained earnings	25,618
Long-term deposits paid to affiliates	10,500	Retained earnings brought forward	25,618
Other	7	Total net assets	35,618
Total assets	59,232	Total liabilities and net assets	59,232

Statement of Income
(From April 1, 2025 to March 31, 2026)

(Unit: ¥ million)

Account	Amount
Net sales	61,310
Net sales related to information services	60,307
Net sales of goods	1,002
Cost of sales	39,847
Cost of sales related to information services	39,064
Cost of goods sold	783
Gross profit	21,462
Selling, general and administrative expenses	12,946
Operating profit	8,515
Non-operating income	284
Interest income	184
Foreign exchange gains	35
Miscellaneous income	64
Non-operating expenses	37
Interest expenses	0
Miscellaneous losses	37
Ordinary profit	8,762
Profit before income taxes	8,762
Income taxes - current	2,734
Income taxes - deferred	△ 584
Profit	6,612